

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		160,059,000.00	0.00	160,059,000.00	160,059,000.00	0.00	0.00	0.00	160,059,000.00	39,832,825.31	69,568,587.02	28,298,262.22	0.00	137,699,674.55	34,111,327.55	36,185,361.56	45,959,774.19	0.00	116,256,463.30	0.00	22,359,325.45	0.00	21,443,211.25
General Administration and Support	10000000 0000000	39,537,000.00	(11,818,388.96)	27,718,611.04	39,537,000.00	(11,818,388.96)	0.00	0.00	27,718,611.04	4,202,001.88	5,309,500.43	8,135,937.02	0.00	17,647,439.33	3,532,676.98	4,883,594.74	6,534,243.12	0.00	14,950,514.84	0.00	10,071,171.71	0.00	2,696,924.49
General Management and Supervision	10000010 0001000	39,537,000.00	(12,739,887.32)	26,797,112.68	39,537,000.00	(12,739,887.32)	0.00	0.00	26,797,112.68	3,385,891.45	5,204,112.50	8,135,937.02	0.00	16,725,940.97	2,716,566.55	4,778,206.81	6,534,243.12	0.00	14,029,016.48	0.00	10,071,171.71	0.00	2,696,924.49
PS		25,898,000.00	(12,739,887.32)	13,158,112.68	25,898,000.00	(12,739,887.32)	0.00	0.00	13,158,112.68	2,017,195.75	3,137,272.82	2,732,785.47	0.00	7,887,254.04	1,868,651.97	2,920,927.81	2,750,538.61	0.00	7,540,118.39	0.00	5,270,858.64	0.00	347,135.65
MOOE		13,639,000.00	0.00	13,639,000.00	13,639,000.00	0.00	0.00	0.00	13,639,000.00	1,368,695.70	2,066,839.68	5,403,151.55	0.00	8,838,686.93	847,914.58	1,857,279.00	3,783,704.51	0.00	6,488,898.09	0.00	4,800,313.07	0.00	2,349,788.84
Administration of Personnel Benefits	10000010 0002000	0.00	921,498.36	921,498.36	0.00	921,498.36	0.00	0.00	921,498.36	816,110.43	105,387.93	0.00	0.00	921,498.36	816,110.43	105,387.93	0.00	0.00	921,498.36	0.00	0.00	0.00	0.00
PS		0.00	921,498.36	921,498.36	0.00	921,498.36	0.00	0.00	921,498.36	816,110.43	105,387.93	0.00	0.00	921,498.36	816,110.43	105,387.93	0.00	0.00	921,498.36	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		39,537,000.00	(11,818,388.96)	27,718,611.04	39,537,000.00	(11,818,388.96)	0.00	0.00	27,718,611.04	4,202,001.88	5,309,500.43	8,135,937.02	0.00	17,647,439.33	3,532,676.98	4,883,594.74	6,534,243.12	0.00	14,950,514.84	0.00	10,071,171.71	0.00	2,696,924.49
PS		25,898,000.00	(11,818,388.96)	14,079,611.04	25,898,000.00	(11,818,388.96)	0.00	0.00	14,079,611.04	2,833,306.18	3,242,660.75	2,732,785.47	0.00	8,808,752.40	2,684,762.40	3,026,315.74	2,750,538.61	0.00	8,461,616.75	0.00	5,270,858.64	0.00	347,135.65
MOOE		13,639,000.00	0.00	13,639,000.00	13,639,000.00	0.00	0.00	0.00	13,639,000.00	1,368,695.70	2,066,839.68	5,403,151.55	0.00	8,838,686.93	847,914.58	1,857,279.00	3,783,704.51	0.00	6,488,898.09	0.00	4,800,313.07	0.00	2,349,788.84
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000 0000000	120,522,000.00	11,818,388.96	132,340,388.96	120,522,000.00	11,818,388.96	0.00	0.00	132,340,388.96	35,630,823.43	64,259,086.59	20,162,325.20	0.00	120,052,235.22	30,578,650.57	31,301,766.82	39,425,531.07	0.00	101,305,948.46	0.00	12,288,153.74	0.00	18,746,286.76
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		120,522,000.00	11,818,388.96	132,340,388.96	120,522,000.00	11,818,388.96	0.00	0.00	132,340,388.96	35,630,823.43	64,259,086.59	20,162,325.20	0.00	120,052,235.22	30,578,650.57	31,301,766.82	39,425,531.07	0.00	101,305,948.46	0.00	12,288,153.74	0.00	18,746,286.76
PROFESSIONAL LICENSURE PROGRAM		104,713,000.00	4,899,937.73	109,612,937.73	104,713,000.00	4,899,937.73	0.00	0.00	109,612,937.73	31,262,298.40	56,169,923.08	16,249,602.08	0.00	103,681,823.56	26,214,901.48	26,398,653.24	35,531,730.29	0.00	88,145,285.01	0.00	5,931,114.17	0.00	15,536,538.55
Processing of applications for licensure examinations	31010010 0001000	27,367,000.00	(792,732.43)	26,574,267.57	27,367,000.00	(792,732.43)	0.00	0.00	26,574,267.57	3,887,814.02	17,450,884.65	1,494,090.53	0.00	22,812,789.20	2,163,528.88	5,826,171.95	6,613,485.13	0.00	14,603,185.96	0.00	3,761,478.37	0.00	8,209,603.24
PS		6,460,000.00	(792,732.43)	5,667,267.57	6,460,000.00	(792,732.43)	0.00	0.00	5,667,267.57	1,388,494.96	1,854,345.73	1,402,247.07	0.00	4,645,087.76	1,388,494.96	1,701,479.38	1,387,167.96	0.00	4,477,142.28	0.00	1,022,179.81	0.00	167,945.48
MOOE		20,907,000.00	0.00	20,907,000.00	20,907,000.00	0.00	0.00	0.00	20,907,000.00	2,479,319.06	15,596,538.92	91,843.46	0.00	18,167,701.44	775,033.92	4,124,692.59	5,226,317.17	0.00	10,126,043.68	0.00	2,739,298.56	0.00	8,041,657.78
Preparation of test questions, conduct and rating of licensure examinations	31010010 0002000	76,545,000.00	5,761,670.16	82,306,670.16	76,545,000.00	5,761,670.16	0.00	0.00	82,306,670.16	27,394,484.38	38,719,038.43	14,755,511.55	0.00	80,869,034.36	24,051,372.60	20,572,481.29	28,918,245.16	0.00	73,542,099.05	0.00	1,437,635.80	0.00	7,326,935.31
PS		1,450,000.00	5,761,670.16	7,211,670.16	1,450,000.00	5,761,670.16	0.00	0.00	7,211,670.16	2,259,371.78	2,738,234.83	2,046,083.75	0.00	7,043,670.16	2,259,371.78	2,504,447.05	1,988,788.05	0.00	6,752,607.88	0.00	168,000.00	0.00	291,062.28
MOOE		75,095,000.00	0.00	75,095,000.00	75,095,000.00	0.00	0.00	0.00	75,095,000.00	25,135,112.60	35,980,803.80	12,709,447.80	0.00	73,825,364.20	21,792,000.82	18,068,034.24	26,929,456.11	0.00	66,789,461.17	0.00	1,269,635.80	0.00	7,035,873.03
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	31010010 0003000	801,000.00	(69,000.00)	732,000.00	801,000.00	(69,000.00)	0.00	0.00	732,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,000.00	0.00	0.00
PS		801,000.00	(69,000.00)	732,000.00	801,000.00	(69,000.00)	0.00	0.00	732,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,000.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		15,709,000.00	6,363,146.97	22,072,146.97	15,709,000.00	6,363,146.97	0.00	0.00	22,072,146.97	4,195,349.36	7,871,983.72	3,734,847.37	0.00	15,802,180.45	4,192,341.96	4,699,929.45	3,719,206.88	0.00	12,611,478.29	0.00	6,269,966.52	0.00	3,190,702.16
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020010 0001000	3,287,000.00	135,517.28	3,422,517.28	3,287,000.00	135,517.28	0.00	0.00	3,422,517.28	813,063.79	830,400.16	599,280.73	0.00	2,242,744.68	810,936.39	780,417.99	591,950.10	0.00	2,183,304.48	0.00	1,179,772.60	0.00	59,440.20
PS		2,287,000.00	135,517.28	2,422,517.28	2,287,000.00	135,517.28	0.00	0.00	2,422,517.28	764,936.39	830,400.16	599,280.73	0.00	2,194,617.28	764,936.39	780,417.99	591,950.10	0.00	2,137,304.48	0.00	227,900.00	0.00	57,312.80

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	48,127.40	0.00	0.00	0.00	48,127.40	46,000.00	0.00	0.00	0.00	46,000.00	0.00	951,872.60	0.00	2,127.40
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020010 0002000	2,683,000.00	3,646,608.76	6,329,608.76	2,683,000.00	3,646,608.76	0.00	0.00	6,329,608.76	1,796,335.79	2,184,711.57	1,662,990.40	0.00	5,644,037.76	1,795,455.79	2,040,367.69	1,656,928.03	0.00	5,492,751.51	0.00	685,571.00	0.00	151,286.25
PS		2,183,000.00	3,646,608.76	5,829,608.76	2,183,000.00	3,646,608.76	0.00	0.00	5,829,608.76	1,795,455.79	2,183,946.57	1,658,208.40	0.00	5,637,608.76	1,795,455.79	2,040,367.69	1,652,144.03	0.00	5,487,967.51	0.00	192,000.00	0.00	149,641.25
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	880.00	765.00	4,784.00	0.00	6,429.00	0.00	0.00	4,784.00	0.00	4,784.00	0.00	493,571.00	0.00	1,645.00
Issuance to initial registrants of professional identification cards and registration certificates	31020010 0003000	5,595,000.00	(193,924.00)	5,401,076.00	5,595,000.00	(193,924.00)	0.00	0.00	5,401,076.00	740,466.76	872,109.82	642,130.50	0.00	2,254,707.08	740,466.76	827,924.79	642,912.78	0.00	2,211,304.33	0.00	3,146,368.92	0.00	43,402.75
PS		5,585,000.00	(193,924.00)	5,391,076.00	5,585,000.00	(193,924.00)	0.00	0.00	5,391,076.00	740,466.76	872,109.82	642,130.50	0.00	2,254,707.08	740,466.76	827,924.79	642,912.78	0.00	2,211,304.33	0.00	3,136,368.92	0.00	43,402.75
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Renewal of professional identification cards	31020010 0004000	4,144,000.00	2,774,944.93	6,918,944.93	4,144,000.00	2,774,944.93	0.00	0.00	6,918,944.93	845,483.02	3,984,762.17	830,445.74	0.00	5,660,690.93	845,483.02	1,051,218.98	827,415.97	0.00	2,724,117.97	0.00	1,258,254.00	0.00	2,936,572.96
PS		0.00	2,774,944.93	2,774,944.93	0.00	2,774,944.93	0.00	0.00	2,774,944.93	845,483.02	1,111,762.17	817,005.74	0.00	2,774,250.93	845,483.02	1,051,218.98	813,975.97	0.00	2,710,677.97	0.00	694.00	0.00	63,572.96
MOOE		4,144,000.00	0.00	4,144,000.00	4,144,000.00	0.00	0.00	0.00	4,144,000.00	0.00	2,873,000.00	13,440.00	0.00	2,886,440.00	0.00	0.00	13,440.00	0.00	13,440.00	0.00	1,257,560.00	0.00	2,873,000.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		100,000.00	555,304.26	655,304.26	100,000.00	555,304.26	0.00	0.00	655,304.26	173,175.67	217,179.79	177,875.75	0.00	568,231.21	171,407.13	203,184.13	174,593.90	0.00	549,185.16	0.00	87,073.05	0.00	19,046.05
Computerization of licensure examination processes and regulation services	31030010 0001000	100,000.00	555,304.26	655,304.26	100,000.00	555,304.26	0.00	0.00	655,304.26	173,175.67	217,179.79	177,875.75	0.00	568,231.21	171,407.13	203,184.13	174,593.90	0.00	549,185.16	0.00	87,073.05	0.00	19,046.05
PS		0.00	555,304.26	555,304.26	0.00	555,304.26	0.00	0.00	555,304.26	170,722.78	217,179.79	167,401.69	0.00	555,304.26	168,954.24	203,184.13	164,119.84	0.00	536,258.21	0.00	0.00	0.00	19,046.05
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	2,452.89	0.00	10,474.06	0.00	12,926.95	2,452.89	0.00	10,474.06	0.00	12,926.95	0.00	87,073.05	0.00	0.00
Sub-Total, Operations		120,522,000.00	11,818,388.96	132,340,388.96	120,522,000.00	11,818,388.96	0.00	0.00	132,340,388.96	35,630,823.43	64,259,086.59	20,162,325.20	0.00	120,052,235.22	30,578,850.57	31,301,766.82	39,425,531.07	0.00	101,305,948.46	0.00	12,288,153.74	0.00	18,746,286.76
PS		18,766,000.00	11,818,388.96	30,584,388.96	18,766,000.00	11,818,388.96	0.00	0.00	30,584,388.96	7,964,931.48	9,807,978.87	7,332,335.88	0.00	25,105,246.23	7,963,162.94	9,109,039.99	7,241,059.73	0.00	24,313,262.66	0.00	5,479,142.73	0.00	791,983.57
MOOE		101,756,000.00	0.00	101,756,000.00	101,756,000.00	0.00	0.00	0.00	101,756,000.00	27,665,891.95	54,451,107.72	12,829,989.32	0.00	94,946,989.99	22,615,487.63	22,192,726.83	32,184,471.34	0.00	76,992,685.80	0.00	6,809,011.01	0.00	17,954,303.19
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		160,059,000.00	0.00	160,059,000.00	160,059,000.00	0.00	0.00	0.00	160,059,000.00	39,832,825.31	69,568,587.02	28,298,262.22	0.00	137,699,674.55	34,111,327.55	36,185,361.56	45,959,774.19	0.00	116,256,463.30	0.00	22,359,325.45	0.00	21,443,211.25
PS		44,664,000.00	0.00	44,664,000.00	44,664,000.00	0.00	0.00	0.00	44,664,000.00	10,798,237.66	13,050,639.62	10,065,121.35	0.00	33,913,998.63	10,647,925.34	12,135,355.73	9,991,598.34	0.00	32,774,879.41	0.00	10,750,001.37	0.00	1,139,119.22
MOOE		115,395,000.00	0.00	115,395,000.00	115,395,000.00	0.00	0.00	0.00	115,395,000.00	29,034,587.65	56,517,947.40	18,233,140.87	0.00	103,785,675.92	23,463,402.21	24,050,005.83	35,968,175.85	0.00	83,481,583.89	0.00	11,609,324.08	0.00	20,304,092.03
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		4,063,000.00	194,000.00	4,257,000.00	4,257,000.00	0.00	0.00	0.00	4,257,000.00	1,007,398.68	1,020,929.76	1,162,611.22	0.00	3,190,939.66	1,007,398.68	667,460.52	1,148,217.70	0.00	2,823,076.90	0.00	1,066,060.34	0.00	367,862.76
Specific Budgets of National Government Agencies		4,063,000.00	194,000.00	4,257,000.00	4,257,000.00	0.00	0.00	0.00	4,257,000.00	1,007,398.68	1,020,929.76	1,162,611.22	0.00	3,190,939.66	1,007,398.68	667,460.52	1,148,217.70	0.00	2,823,076.90	0.00	1,066,060.34	0.00	367,862.76
Retirement and Life Insurance Premiums		4,063,000.00	194,000.00	4,257,000.00	4,257,000.00	0.00	0.00	0.00	4,257,000.00	1,007,398.68	1,020,929.76	1,162,611.22	0.00	3,190,939.66	1,007,398.68	667,460.52	1,148,217.70	0.00	2,823,076.90	0.00	1,066,060.34	0.00	367,862.76
PS		4,063,000.00	194,000.00	4,257,000.00	4,257,000.00	0.00	0.00	0.00	4,257,000.00	1,007,398.68	1,020,929.76	1,162,611.22	0.00	3,190,939.66	1,007,398.68	667,460.52	1,148,217.70	0.00	2,823,076.90	0.00	1,066,060.34	0.00	367,862.76

JS

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		4,063,000.00	194,000.00	4,257,000.00	4,257,000.00	0.00	0.00	0.00	4,257,000.00	1,007,398.68	1,020,929.76	1,162,611.22	0.00	3,190,939.66	1,007,398.68	667,460.52	1,148,217.70	0.00	2,823,076.90	0.00	1,066,060.34	0.00	367,862.76
PS		4,063,000.00	194,000.00	4,257,000.00	4,257,000.00	0.00	0.00	0.00	4,257,000.00	1,007,398.68	1,020,929.76	1,162,611.22	0.00	3,190,939.66	1,007,398.68	667,460.52	1,148,217.70	0.00	2,823,076.90	0.00	1,066,060.34	0.00	367,862.76
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	3,608,692.14	3,608,692.14	0.00	2,111,000.00	0.00	1,497,692.14	3,608,692.14	0.00	1,497,692.14	1,214,937.01	0.00	2,712,629.15	0.00	1,497,692.14	1,091,474.86	0.00	2,589,167.00	0.00	896,062.99	0.00	123,462.15
Miscellaneous Personnel Benefits Fund		0.00	3,608,692.14	3,608,692.14	0.00	2,111,000.00	0.00	1,497,692.14	3,608,692.14	0.00	1,497,692.14	1,214,937.01	0.00	2,712,629.15	0.00	1,497,692.14	1,091,474.86	0.00	2,589,167.00	0.00	896,062.99	0.00	123,462.15
PS		0.00	3,608,692.14	3,608,692.14	0.00	2,111,000.00	0.00	1,497,692.14	3,608,692.14	0.00	1,497,692.14	1,214,937.01	0.00	2,712,629.15	0.00	1,497,692.14	1,091,474.86	0.00	2,589,167.00	0.00	896,062.99	0.00	123,462.15
Sub-Total III. Special Purpose Fund		0.00	3,608,692.14	3,608,692.14	0.00	2,111,000.00	0.00	1,497,692.14	3,608,692.14	0.00	1,497,692.14	1,214,937.01	0.00	2,712,629.15	0.00	1,497,692.14	1,091,474.86	0.00	2,589,167.00	0.00	896,062.99	0.00	123,462.15
PS		0.00	3,608,692.14	3,608,692.14	0.00	2,111,000.00	0.00	1,497,692.14	3,608,692.14	0.00	1,497,692.14	1,214,937.01	0.00	2,712,629.15	0.00	1,497,692.14	1,091,474.86	0.00	2,589,167.00	0.00	896,062.99	0.00	123,462.15
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		164,122,000.00	3,802,692.14	167,924,692.14	164,316,000.00	2,111,000.00	0.00	1,497,692.14	167,924,692.14	40,840,223.99	72,087,208.92	30,675,810.45	0.00	143,603,243.36	35,118,726.23	38,350,514.22	48,199,466.75	0.00	121,668,707.20	0.00	24,321,448.78	0.00	21,934,536.16
PS		48,727,000.00	3,802,692.14	52,529,692.14	48,921,000.00	2,111,000.00	0.00	1,497,692.14	52,529,692.14	11,805,636.34	15,569,261.52	12,442,666.58	0.00	39,817,567.44	11,655,324.02	14,300,508.39	12,231,290.90	0.00	38,187,123.31	0.00	12,712,124.70	0.00	1,630,444.13
MOOE		115,395,000.00	0.00	115,395,000.00	115,395,000.00	0.00	0.00	0.00	115,395,000.00	29,034,587.65	56,517,947.40	18,233,140.87	0.00	103,785,675.92	23,463,402.21	24,050,005.83	35,968,175.85	0.00	63,481,583.89	0.00	11,609,324.08	0.00	20,304,092.03
Recapitulation by OO:																							
I. Agency Specific Budget		120,522,000.00	13,431,892.67	133,953,892.67	120,522,000.00	13,431,892.67	0.00	0.00	133,953,892.67	35,630,823.43	64,915,123.55	21,119,791.95	0.00	121,665,738.93	30,578,650.57	31,957,803.78	40,285,800.72	0.00	102,822,255.07	0.00	12,288,153.74	0.00	18,843,483.86
PROFESSIONAL LICENSURE PROGRAM		104,713,000.00	5,614,067.02	110,327,067.02	104,713,000.00	5,614,067.02	0.00	0.00	110,327,067.02	31,262,298.40	56,447,279.52	16,686,374.93	0.00	104,395,952.85	26,214,901.48	26,676,009.68	35,923,917.84	0.00	88,814,829.00	0.00	5,931,114.17	0.00	15,581,123.85
PROFESSIONAL REGULATION PROGRAM		15,709,000.00	7,220,768.36	22,929,768.36	15,709,000.00	7,220,768.36	0.00	0.00	22,929,768.36	4,195,349.36	8,231,555.21	4,232,897.27	0.00	16,659,801.84	4,192,341.96	5,059,500.94	4,166,959.70	0.00	13,418,802.80	0.00	6,269,986.52	0.00	3,240,999.24
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		100,000.00	597,057.29	697,057.29	100,000.00	597,057.29	0.00	0.00	697,057.29	173,175.67	236,288.82	200,519.75	0.00	609,984.24	171,407.13	222,293.16	194,923.18	0.00	588,623.47	0.00	87,073.05	0.00	21,360.77

Certified Correct:

MAY ANN S. DELA CRUZ
Administrative Officer V
Date: October 30, 2024 03:53 PM

Certified Correct:

BRECHEL N. GOSIMAT
Supervising Professional Regulations Officer
Date: October 30, 2024 03:53 PM

Recommending Approval By:

LORNA O. MAGDARAOG
OIC, Finance and Administrative Division
Date: October 30, 2024 05:31 PM

Approved By:

RONALD G. WATSON
OIC, Director
Date: October 30, 2024 05:32 PM

